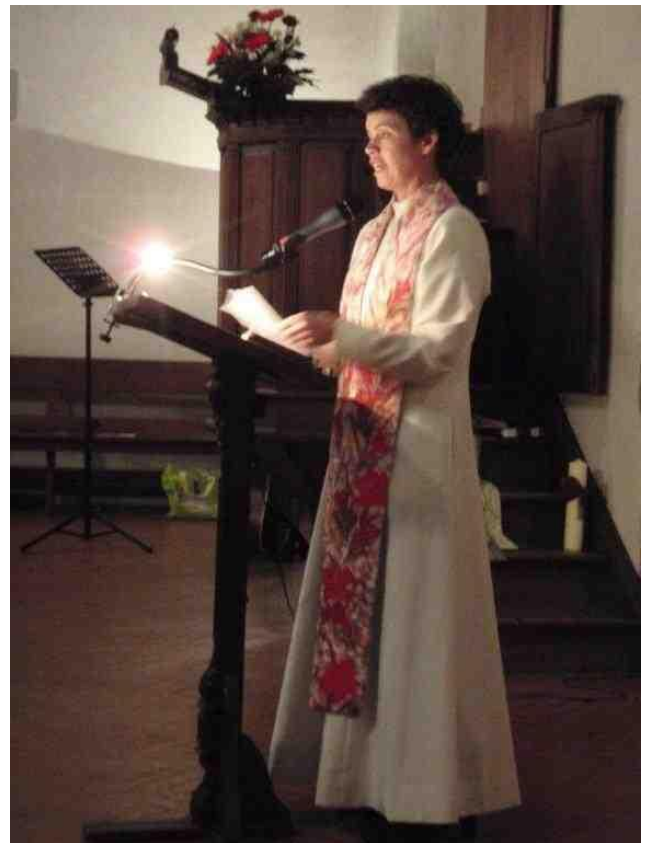




ANNUAL REPORT TO AGM 2011



Christian communities in Gingins and Divonne

GINGINS

After the resignation of our Chaplain, Paul Holley, the early part of the year was spent concentrating on collating all the information necessary for the search for Paul's replacement, including the Parish profile, the Chaplain's profile and the package of information for the new chaplain.

There was extremely good participation from all the congregation. Several meetings were organized where our requirements were discussed and agreed on and we came up with the necessary package - i.e. job description, profile of the new chaplain and the job advertisement. We were working to a timetable set for us by the Bishop and were able to fit everything into the required schedule. The job advert went out in May and the Bishop then created a short-list and candidates were invited to interview. Our two representatives, Austin Ball and Peta Tracey, went to England for the interviews. There they met the short-listed candidates and decided who was the person we were looking for. Happily that person was satisfied we were the congregation she was looking for and everything slotted into place.

During the interregnum - after Paul's leaving and before Carolyn's arrival - the whole congregation joined in willingly to keep services going in lively and interesting ways. Julia stepped in very efficiently and made sure every service was covered by herself, by visiting clergy or by lay-members of the congregation.

Paul left us at the end of June and in true La Côte style we gave him a fantastic leaving party and presented him with an I-Pad much to his delight.



Harold and Margaret, Song Group hosts and newlyweds

Some highlights of the worship at Gingsins during the interregnum were the baptism of Alessandro Mayer in August by Revd Adèle Kelham; the harvest family service in September led by Revd Cannon Robert Crossley; the blessing of Margaret and Harold Corrigan's marriage in October when Julia and Revd Keith Kimber officiated; and several lay-led services. Thanks go to all clergy and lay people who contributed during the interregnum. During this time representatives of La Côte took part in several ecumenical events. Robert and Arline Simon attended the preparation meetings for the Bonmont Jeune Fédéral service held in September. The Simons, the Traceys, the Warrens and several others attended the service on behalf of La Côte. The Simons and the Traceys also attended the installation of Pasteur Christian Heyraud in Gingsins in October.



In November, much to everyone's delight, Carolyn and her family arrived. An enthusiastic group of volunteers worked very hard to make their arrival here in Switzerland as smooth as possible. We had an informal

welcome service for the Cookes in November, organized by Peta Tracey and Ted Talbot, followed a week later by Carolyn's licensing service led by Archdeacon Peter Potter. This was then followed by a welcoming party in the salle communale of Gingins to introduce the family to our unique La Côte hospitality. There was a delicious buffet and entertainment to let the Cooke family meet their new family here in Switzerland.

Liz Bramley

Carolyn continues: Looking back

From November onwards we embarked on a getting to know one another process – as my family and I have begun to settle into life among the La Côte church community.

THANK YOU...

Firstly, I take this opportunity to thank you all for the hard work helping us to settle in. We are deeply grateful for your welcome and generosity which have made this transition so much easier to embrace. In contrast, I fear, to so many newcomers to this region who on arrival find themselves isolated and homesick. Thank you to my colleague Julia who has faithfully and patiently been showing me the ropes of chaplaincy life in this context – especially in terms of our worship and the administrative and pastoral issues. Thank you to our Church wardens – Liz Bramley and Austin Ball for steering the church through this upheaval together with the Council, chaired by John Tracey and assisted by Peta Tracey during this transition phase.

I would next like to say thank you to all who contribute to the life of La Côte community with Sunday worship and throughout the week in groups, in caring for one another and in fundraising activities. While filling in my first worship rota was a formidable challenge - it also highlighted the wonderful variety of gifts and experience among our church family. It has also been an encouraging reminder of our call to belong to and work together as the body of Christ, praying for God's Spirit of unity in the midst of our rich diversity.

My primary aim in these early months has been to see what is already growing in the

garden – what is flourishing and peeping through the soil of our Christian community. I have been very encouraged with what I have found. There is the generosity and vision of the Social Action team, spearheading our charitable giving and the channeling of our time and support towards the more vulnerable. There is the sustained commitment of the leaders of our youth and children – who through a varied programme help them feel welcome and valued in our Father's house. I have also grown aware of the informal social network of care for those among us facing illness, bereavement and other traumatic experiences.

Our church worship continues to offer a rich variety of services and music. We are indeed blessed with a host of musicians who lead us each Sunday and we are grateful to all of them for their contributions. Thank you to Keith Dale, Simon Hunt, Ray Fiander and Pat Huber-Brown – who play the organ for us; likewise thank you to Harold Corrigan and the music group and to Steve and Monika Rawcliffe with their additional singers and musicians – for lifting our spirits and enriching our singing.

An early highlight for me was our Christmas programme of services which drew in the traditional crowds throughout the season. We were able to offer a range of celebrations catering for the different age groups. Furthermore, everyone enjoyed the warm hospitality they received – a hallmark of our church community. Thank you to all who contributed to this programme and welcome.

The individual reports which follow offer a much fuller picture of our church life – so I shall leave them to speak for themselves and express here my thanks to all who have contributed to this report. A special thank you to our Council secretary, Val Geschonke who has kindly taken up the challenge of collating this AGM report. In the light of all our reports for this last year I take this opportunity to note a few pointers for us as we continue the journey together.

Looking to God within and beyond...

Carrying on the image of what is growing in the garden – I would like to explore how we replenish the soil of our Christian lives with a

variety of spirituality and theology – through group and individual prayer and study. Currently, our Lent groups and seminars offer good opportunity for this.

Looking outwards...

Our outreach into the wider community is a challenge we considered at Bossey which we need to keep in our sight. We recognize key ways in which we are already open to those on the fringes, for example the musical drop-ins, the song group and the walkers' group. Our Divonne Christmas market and the Spring Fair offer further ways of building bridges within and beyond the church. A significant challenge is our communication with those outside church circles as well as with newcomers attending our services.

Another key question for us is how we ensure that our social action remains an integral part of church life, both in terms of our learning and transformation and in our fundraising and outreach.

Looking to one another...

An issue for all of us is the way we grow in our pastoral care, looking out for one another in the midst of busy and pressured lives. I look forward in particular to exploring this challenge with the pastoral care group. As we seek to value one another's contribution I have been encouraged by the involvement of our young people in leading worship, and do hope to see more of their ministry among us.

As we look to one another, we include in our vision our ecumenical brothers and sisters and look forward to worshipping with the Eglise Réformée de Gingins on Palm Sunday in April.

Finally I refer to the La Côte Chaplaincy: one Christian community with two worshipping centres. I look forward to prayerfully working out with our church membership across La Côte how we can value our distinctive Divonne and Gingins flavours while drawing together in a common mission and vision.

Carolyn

DIVONNE

Worship

We have continued to enjoy a rich pattern of worship over this past year. The interregnum brought opportunities to draw in visiting

preachers and clergy and my thanks go to Revd Keith Kimber, Revd Maree Wilson, Revd Ken Kvistad, Claudine Haenii-Dale, David Bramley, Georges Mills and Dorothy and Trevor Davies for their inspiring contributions to our praise of God.

Highlights of the year include:

- the service for Pentecost when we heard a dramatic presentation of the coming of the Holy Spirit. Casting was definitely inspired – Ted played an excitable Peter and Austin a calm and enquiring Philip!

- the First Communion service in June when we all waved coloured balloons to illustrate a story of how God invites all the different colours to be part of his magnificent rainbow. It was very moving to witness Saskia, Eoin, Ruairi, May and Fiona demonstrate their growth in faith as they received Communion for the first time. Afterwards we all gathered chez Chambeyron for a lovely picnic and pool-side fun.

- Paul's final service with us at the end of June which was a poignant looking back with gratitude over the five years since we launched our Divonne services. The service was followed by a reception and photos outside in the lovely sunshine.

- the baptism of Christopher Middelkoop and Sebastien Healy in July when the theme of 'Water, water everywhere!' was especially apt as the children and I put too much water in the baptismal bowl! We all very much enjoyed the participation of the musical Rollins family as they led us in singing 'If I was a butterfly' with all the actions!

- the joint service with our hosts from the Eglise Réformée de France when Carolyn led part of the liturgy in French, Pasteur Millet preached and I celebrated the Eucharist. The Gingins Song Group led our singing brilliantly and their presence and contribution was hugely appreciated.

- Carolyn's licensing service in November in Gingins when the whole La Côte community joined with friends from many different spheres to formally welcome our new chaplain. The reception afterwards was a delightful opportunity to catch up and celebrate this new stage in our church life.

- the 2010 Divonne nativity play was another wonderful tour de force. Susan Werkhoven wrote the play 'A Special Night' which was enthusiastically performed by our children and

young people, ably directed by Susan, Mollie, Andrea and Barbara.

We continue to offer anointing for healing at Holy Communion services every other month. I very much appreciate this time of turning to God for extra support and strength and am always moved by the flow of both adults and children who join me in seeking God's healing touch in this sacrament.

As I write, we are looking forward to our first youth-led service on March 13th. Ed, Nigel and others have been working hard with Carolyn and the 11+ group of youngsters to lead us in a service of praise and prayer for Lent.

Our worship is always greatly enhanced by all our musicians. My gratitude goes to Gabrielle, Ray, Mark, Pam, Harold and the song group, Nigel, Pat, Steve and Monika for all they contribute. THANK YOU ALL SO MUCH!

Ministry with children

I am so grateful for all the hard work put in by those who lead our children. Below is a summary written by Susan, Mollie and Ed.

The 3 to 5s group has been led by Susan Werkhoven helped by Hilary Fiander and Pat Stimpson. There are three children who are regular attendees. All three are very outgoing and participate as a team. We use the mini-Zone material which is part of the KidZone programme used by the older children.

Taking the 6-10s this year is Mollie Lufkin helped by Nancy Bolan, Juana Willumsen, Paul Middelkoop and Di Vale. We have eight children in this group who regularly attend. Again this year we have used KidZone, a Bible-centred, user-friendly and flexible teaching programme which the children enjoy and readily participate in the group sessions.

For next year the material used will be re-evaluated by the leaders and helper of the groups.

The "assembly" of all the children for song and prayer at the start of each session has given the Sunday Club a feeling of oneness.

We are now sending each child a birthday card with the greeting "from all your friends at the Divonne Children's Sunday Club".

This year all groups have enjoyed the Cha Cha Chi Jars project and it was nice to see the older children helping the younger ones. This was a success and we should consider doing something similar in the future. (Nathalie Chambeyron who initiated contact with the charity will present to the children the end

result of their efforts before the end of the Sunday Club year)

This year led by Andrea, Lisa and Mollie five children took part in the Welcome to the Lord's Table programme.

Because we were unable to hold our end of summer party, last year at the end of November we organised a pumpkin-party for all of the children. The decorated pumpkins were all so imaginative and fun it was impossible to choose a winner! A great success much enjoyed by everyone and we hope to make it a regular event.

14 children participated in the 2010 Nativity Play produced by Susan, Andrea, Barbara and Mollie. Written by Susan Werkhoven this year's play gave the traditional story a modern and original flavour.

The 10+ group is led by Ed Kelley helped by Scott and Dwight. Numbers tend to fluctuate but following the Youth Emmaus programme has encouraged thoughtful reflection and prayer. The group has become bigger and gelled together recently as we prepare to lead all-age worship for Lent. Ed, Carolyn and Nigel have given new energy and momentum as they have prepared drama, creative liturgy and great music for the group to use. We hope that in the future the group will work together on other projects and ideas that have emerged.

Study

After following a Lent series last year, the Divonne study group has been meeting since September 2010 every Tuesday afternoon at the home of Rosemary Ellis. During the autumn the group enjoyed a study on the Lord's Prayer, and since the beginning of February has been exploring the Sermon on the Mount. This has fitted in well with the lectionary readings for Sunday services between Epiphany and Lent and has provided us with extra insight into Jesus' teaching as set out in Matthew's gospel.

As I write, the Lent seminars are in preparation phase, with Divonne members involved in both hosting and leading this year's sessions which take as their theme 'Give us this day our daily bread.'

Fund-raising and charitable giving

The Christmas Market in December was a most enjoyable event. We raised over 2000 CHF for La Côte funds and had a lovely afternoon full of fun and laughs. Many thanks to Susan Werkhoven whose idea this was, to Ray Gregory for providing a Christmas tree

and decorations, and to all the stall holders (Mollie, John and Françoise, Sarah, Valerie, Colin and Rosemary, Antonia, Hilary, Barbara, Nancy, John) who spent time and energy preparing and collecting items for sale. Many unknown talents emerged – Ronald and Susan served gorgeous afternoon tea and cakes, Hilary's creative flair was in evidence on the craft stall, and John Ingham's impromptu clothes stall displayed his very effective sales techniques!



This year we donated our Harvest gifts to local charity Les Restos du Coeur; together with the Gingins congregation. We collected Christmas gifts for Le Bercaill foster home in Alsace; and through the cha-cha-chi-cha jars we made a donation to the STEJ project in Togo. Nancy and Susan are active in the La Côte Social Action group and contribute to the organisation of charitable giving events and to events such as the outings with the Nyon asylum seekers.

Ecumenical relations

We continue to enjoy a warm and friendly relationship with our hosts from the Eglise Réformée de France. The joint service mentioned above allows us to meet and worship together in both French and English. The Pays de Gex French community also

organised an ecumenical service in Cessy for the Week of Prayer for Christian Unity at the end of January. We were represented by Valerie this year and hope to play a fuller part in this service in 2012. I continue to attend French ecumenical clergy meetings twice a year and very much appreciate the opportunity to get to know these local colleagues and to enjoy stimulating and challenging theological discussion. The group hopes to hold a large-scale Christian exhibition in 2012 or 2013 in which all the denominations would participate.

I will keep us informed.

Finally, it was most encouraging to meet at our annual community day in Bossey on 5th February this year with fantastic representation from the Divonne congregation. Spending time together in worship, fellowship and discussion consolidated our identity as La Côte – ‘one church, two congregations’. Each congregation has its own atmosphere, flavour and traditions and both offer variety and choice for all our members. Coming together for joint services, like Easter

last year, and for Carolyn's licensing, and for events such as the Lent seminars, the quiz night and the Spring Fair, reinforces the sense of a strong common story and bond whilst allowing for the distinctive character of each congregation to emerge and flourish. Amongst our people in both congregations we are blessed with many and varied gifts and we continue to work at enabling and empowering those gifts to bear fruit.

As we come to the end of this year which has been busy and challenging for us on many levels, I thank God for his faithfulness and wisdom and I look forward with confidence to the future, trusting in the power of the Holy Spirit to lead us on and to guide our every step.

Julia

SOCIAL ACTION REPORT

for 2010

In 2010 we engaged in three main activities:

1. Organising fund-raising social events to support projects overseas
2. Practical action in the local neighbourhood
3. Informing and involving other church members

FUND-RAISING ACTIVITIES

2010 ranks as one of our record years for giving, and Social Action Group would like to thank all our supporters for their generosity!

1. Quiz Night

The Quiz Night in November was the key fund-raising event of the year. It was very well attended, and a record amount of funds were raised for our three major projects. Sales of Mama Masai products raised an additional 550 CHF for their literacy project. Unfortunately, the Treasure Hunt planned for June had to be cancelled. It is hoped that a space will be found in 2011 to hold this event which is already fully planned.

2. Cha-cha-chi-cha jars

In the autumn we re-launched the cha-cha (change to change children's chances) jars, this time in both Divonne and Gingins, with the children of Sunday Club decorating their own jars. This was a big success, and approximately 800 euros was collected and sent to STEJ, Togo to fund their street libraries and other educational activities.

3. Special appeals and other efforts

During the year we launched two special collection appeals for money to respond to natural disasters. The first was for the earthquake in Haiti, and the second for floods in Pakistan. Some money from the church's annual allocation to Social Action work was added to these funds. In addition, individual members of Social Action continued to privately raise money in order to further support the work of our three major projects above.

PRACTICAL LOCAL ACTION

Our involvement with the asylum community in Nyon really grew in scope during 2010 and included many volunteers from the church who are not regular Social Action members. The following is a summary of the main activities:

1. English classes

English language classes. Thanks to just a few committed volunteers we have been able to keep the Monday morning English class running. Perhaps two dozen have benefitted during the year, with an improvement to their English, and a sense of support and friendship.

A number of church members and friends were interested to volunteer after-work, and discussions were held to try to set up an informal English language class on a weekday evening. We wanted this to be in a relaxed warm environment (sofa, hot drinks etc) but failed to find such a venue and get the group going. We hope that this or some alternative evening activity can be started in partnership with Swiss volunteers and Westlake in the future.

2. Summer events

In the summer holidays we organised a picnic for asylum seekers at Prangins Harbour. There was a really good turn-out of both church volunteers and asylum seekers and we enjoyed a

relaxed time together with eating, swimming, football, and volleyball. We found this was a good opportunity for newcomers to meet the asylum seekers.

We also organised (among the English language teachers) an Ethnic Evening at Ted's home. This was great fun, with ethnic cuisine cooked by the asylum seekers (with help from us) and some vibrant ethnic music provided by asylum seekers and a Swiss volunteer.

4. Advocacy efforts

A number of us participated with Swiss volunteers in a Circle of Silence held in the square in Nyon to raise awareness about the plight of asylum seekers, including the abuse of their legal rights and their treatment by police.

Early in 2010, the advocacy letter which had been drafted by a small group of volunteers (both La Côte and Swiss Reformed) was signed by a number of Nyon churches and submitted to the federal government in Berne. The letter expressed our concerns about the absence of human rights and respect for international law governing asylum seekers in Greece, and pleaded for Switzerland to exercise their right to hear the asylum cases in Switzerland, and not to forcibly return them to Greece.

On 26th January 2011, the Swiss Government formally announced a change of policy: that they will no longer return asylum seekers to Greece, and their cases will be heard in Switzerland. While no direct link can be traced to the advocacy letter or the Circles of Silence, it is possible that these and advocacy efforts by others, influenced the decision.

3. Pick-up for church services

The attendance of some Christian and Muslim asylum seekers at our church services at Gingins continued until March when it fell apart for a number of reasons, one being their shorter stay in Nyon due to faster processing of their cases.

4. Support to other Anglican groups

We continued to respond to requests for practical help from the Anglican United Nations Office. In the spring we helped provide tea and snacks at the Anglican Peace & Justice Network meetings held in Geneva, and in the autumn assisted with the Psalms for Haiti fund-raising event at the Cathedral in Geneva in aid of rebuilding the Episcopal Cathedral in Haiti.

INFORMING and INVOLVING and THANKING

Throughout the year we have tried to keep church members informed about our activities and about issues in the local and global environment. We have provided updates in the church newsletter, and occasional reports in church services or pinned notices on information boards. At the same time we have maintained personal contact with the Projects which we are supporting, largely through e-mails.

We have been keeping a file of press clippings about the Nyon asylum seekers, and on global issues (e.g. food prices, poverty), but we have not found the best way to share these as yet. However, we have always found willing volunteers to help when a particular request is announced, and church members willing to support our projects with their gifts.

PROJECTS SUPPORTED IN 2010

The church allocated 5000 CHF to support social action projects for people in need in the world, and requested Social Action group to make the choice. For 2010 funds from the Treasure Hunt and from the Church went to the following:-

1. Support to two orphanages and a vocational training centre for the disabled in Umtata, South Africa (Bethany and Thembililhe Homes, Ikhwezi Lokusa)
2. Support to improve the physical mobility and education access of disabled children in D.R. Congo

3. Support to literacy classes for Masai women in Tanzania to improve the sustainability of their self-help handicraft enterprise (Mama Masai)

We receive a number of requests through the year for funds for other projects, usually through a personal link, and one-off donations were given to the following:

- Children's education work by STEJ in Togo (from cha-cha jars money)
- Haiti Earthquake
- Pakistan Flood Appeal
- Nai Qala (building new schools in Afghanistan)
- Counselling programme for trauma victims in Rwanda (Parle, je t'ecoute)
- Salvation Army, Nyon

ACCOUNTS

Source of Funds (income)

Church allocation carried from 2009	916
Church allocation 2010	5000
Appeal for Pakistan floods	1928
Cha-cha collection	1327
Sale of MM products at Quiz	550
Appeal for Haiti	565
Quiz Night	2768
Total	13054 CHF

Donations (expenditure)

Stand Proud Congo	1922
Mama Masai Literacy	2470 (1922 + 550 MM product sales)
Bethany Home	500 }
Thembililhe Home	711 } (1922 total)
Ikhwezi Lokusa	711 }
Parle je t'écoute Rwanda	500
Nai Qala Afghanistan	500
Haiti Earthquake (Swiss solidarity)	1130
Pakistan floods (Swiss solidarity)	2927
STEJ Togo	1073
Salvation Army Nyon	500
Other Social Action	110
Total	13054 CHF

Pastoral Care Group

Much prayerful care goes on behind the scenes and informally in different contexts. This past year the dedicated members of this group have helped others amongst us through difficulties and challenges by offering practical, emotional and spiritual support. One of the more visible elements of our work is offering prayers after the services in Gingins. This has proved very helpful to many and is a valuable part of our ministry. We welcome Ken Kvistad on to the team for this coming year and express our thanks to Machteld for coordinating the rota. This group also recognizes the connections between pastoral care, prayer ministry and healing and past thinking and reflection is now bearing fruit in the depth of relationships between us. Thanks to all who are part of this group and offer time to others. In addition, we are grateful to many members of our church community who quietly show God's love and care to others by sharing burdens and offering friendship. We look forward to meeting soon with Carolyn to review our pastoral ministry as La Côte enters a new stage under her leadership. If you would like to join this group, please contact Carolyn or Julia.

Julia

STUDY AND REFLECTION

TUESDAY BIBLE STUDY GROUP

During the last year the Tuesday Morning Bible Study Group has met regularly, twice a month. For Lent 2010, we chose a booklet by Paula Gooder called "*Lentwise'- Spiritual essentials for real life*", based on John's Gospel.

We then had a book by Barbara Brown Taylor, "*An Altar in the World – finding the sacred beneath our feet*", which led to quite a lot of conflicting views within our midst. We therefore decided to return to the Bible proper, and we have been spending many months now on *John's Gospel*. We shall take up again after our forthcoming Lent study, a York Course written by the Bishop of Chelmsford, and entitled "*Rich Inheritance – Jesus' legacy of love*".

The size of our group fluctuates between six and nine members, on account of travelling and the fact that one of our members has a home in two continents. We take turns in facilitating the discussions. We would very much like to increase our numbers, so if you are interested in joining us, contact Machteld in whose home we meet, or just come along to a meeting at 09.15 am. We would be very happy to welcome you.

Winifred Elderfield and Machteld Kelsey, March 2011.

WEDNESDAY BIBLE STUDY GROUP

The Wed. evening Bible Study group meets every two weeks during term-time at the Traceys' home in Coinsins from 19.45 to 21.30, with 8-10 participants, most of whom attend La Côte, but not all. We have followed a variety of study books over the years, some better than others, but we always have stimulating discussions, often because we disagree with the author! However, this is not our current problem, as we are studying Mark's Gospel ... We were delighted to welcome Chris Potter

into our group last Autumn and he very kindly offered to lead this study. We are getting thoroughly spoiled by his well-prepared leadership and hardly need to refer to our copies of Tom Wright's commentary!

We are taking a break from this study during Lent, to follow the ecumenical course being offered by a dozen groups in the Geneva area, "*Rich Inheritance – Jesus' legacy of love*". We welcome members of La Côte and of other churches to join us for this 5-week course.

John & Peta Tracey

PRAYER GROUP

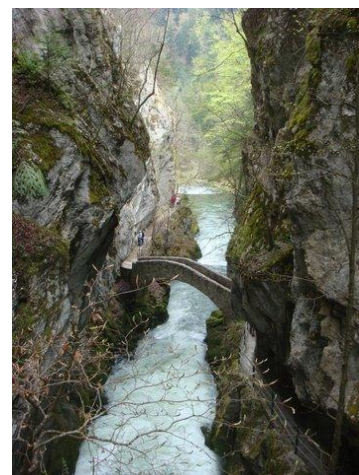
The Prayer Group meets every other Tuesday morning at the Traceys' home in Coinsins from 09.15 to 10.30 and, within the framework of a short service, lifts those in need - around the world and known to us - into the healing light of Christ. We follow a short order of service, usually taken from the Iona 'Wee Worship Book', but often interspersed with resources from our large collection of prayer books. Silence is important too. And we are always giving thanks for answered prayer! We enjoy the variety and creativity of the meetings - from Prayer Walks to Pancakes! Believing that prayer is at the heart of our church community, we are very appreciative of Carolyn's presence when she is able to join us. Between us there is the strictest confidence in the names we mention and we welcome your requests for prayer. Everyone is welcome, whether for just one time or on a regular basis.

Peta & John Tracey, Anne Dyer, Claudie Wetzel, Machteld Kelsey, Carolyn Cooke, Ted Talbot

Hiking Group

La Côte Hiking Group has been going four years. Set up by Gail Farrell the group continues the tradition of meeting on the last Saturday of each month. We have approximately ten members, several of whom are outside our church community, with three to eight participating in the monthly walk.

Walks are mainly local, take approximately three hours and usually in the morning, but there were two memorable all-day summer hikes last year. One was through the Lavaux from Cully to Vevey and the other a day in the spectacular Gorges de l'Areuse. The emphasis is more on enjoying ourselves than on our athletic prowess, members taking turns to organise and lead the walks.



Mollie Lufkin

La Côte Community Day

Having enjoyed our morning coffees (some of us having rushed to get there in time, determined not to miss the pains au chocolat), we enjoyed a lovely service in the chapel. Carolyn & Julia led us beautifully into worship. In a creative way we found ourselves with the disciples on the road to Emmaus. With words, music, led by Steve & Monica, and looking into Rublev's icon of the Trinity, we were being drawn into stillness and deep reflection, focusing our minds and thoughts on God.



The afternoon was introduced to us by Chris Potter challenging us on our presence in the wider community around us. Firstly the question - 'How do we perceive others?' Secondly: 'How do other people see us?' How do we meet cultural differences and how can we as a church community find new ways of being involved? We continued the theme by discussion groups and could choose from four groups: 1) welcoming people to our church, 2) our engagement in the English speaking community, 3) our links with other local churches, 4) our links with

more global issues concerning, for example, the world of business.

The young people and children enjoyed their own programme led by Joan Kalibari (from Holy Trinity, Geneva), Naomi Puttick (from Christ Church, Lausanne) and Stephen King. A warm thank you to these leaders. With great creativity - music, craft and even some food making, they were looking into "God's journey" - how to equip and prepare themselves".

Overall we had a lovely day with beautiful spring weather! We experienced a good balance of worship, contemplation, practical discussions and creative ideas to take forward. (The challenge as always being - following up)! But more than anything, it was great to have an opportunity to chat with friends a little more than just after a church service, and to get to know further some familiar faces in our fellowship!

Carolyn

Gingins Sunday Club

Numbers have grown over the past year, particularly in the 3-5 age group, which has been a great success, thanks to Jacky Coo and several helpers amongst the Mums. They have been very happy with the 'MiniZone' programme. Thanks to Bryony, the Crèche has been able to continue, though with very few partakers. The 6-9s have followed the Godly Play programme and new stories have been introduced. We plan to run the 'Welcome to the Lord's Table' course after Easter for this group, providing an opportunity for the older ones to prepare to receive Communion.

We have had around 20 children attending regularly, spread over the three age groups: 3-5, 6-9, 10-14. But as usual, we were happy to welcome more enthusiastic participants for our Nativity Play and the cast exceeded 30! 'The Brightest Star', written and produced by Jane Robinson, assisted by Ted, Peta and a team of parents, received many compliments and once again brought us a fresh and creative take on the Christmas story.



Fund-raising for our sponsorship of two children at the Centre for Disabled Children in Narasaraopet, Southern India, has consisted of the weekly collections and an upcoming Bake Sale will hopefully help us reach our target of £500 (CHF753) by April, when we make the annual payment. We also collected presents at Christmas for 'Le Bercaill' foster home in Alsace, continuing a tradition started by Gail Farrell.

At the end of June we said a fond farewell and thank you to Paul, for all his support and encouragement, especially for the wonderful Children's Services, his openness to children taking Communion, and for introducing us to Godly Play. Fortunately we were not left to fend for ourselves for too long and we welcomed our new Chaplain, Carolyn, along with David, Demi & Declan in November.

Carolyn has not lost a moment in getting involved in every aspect of our church community and the Sunday Club is no exception. We look forward to her continuing guidance and enthusiasm for our children's ministry.

We hold a meeting of Sunday Club leaders and helpers once each term, and parents are most welcome as well. We plan the rota for the coming term and discuss issues, challenges and new ideas. These meetings are very supportive and encouraging, and the willingness to participate either in the rota or behind the scenes is greatly appreciated. A big thank you to Naomi Grobéty who keeps the registers up-to-date and has faithfully sent birthday cards to the children for many years now. Also to Jane Robinson, our Child Protection Officer, who ensures that we follow the procedures required by the Diocese.

Peta Tracey, on behalf of the Sunday Club Team

Gingins Sunday Club - 10-14 Group

We began the year providing regular, well attended meetings for the 10 to 14s group. We used a schedule that Paul put together for us, and resource material based around the Simpsons. Most Sundays, we were able to have fun and hopefully meaningful meetings in the room provided by the Auberge. I think it is fair to say not all of us thought the Simpsons resources were the best way to get the message across, but it did give us a core to work with.

Unfortunately, this group was adversely affected during the interregnum. We missed the scheduling and it felt somewhat as if we had lost our direction. The material we now use is more suitable, but requires quite a bit of preparation. Nevertheless, we are happy to stick with it. We find that what works best is when the group does something practical and active

that also requires personal reflection. This could be, for example, participation in a game, creating a collage and explaining the piece and their choices, or reading and interpreting a passage. One of the challenges we face is that the composition of the group is different almost every week. This makes it difficult for participants to build the trust that might result in a deeper reflection and more open sharing of views within the group. This is why practical activities work well. They encourage thinking and working together, overcoming age discrepancies and a lack of familiarity.

Warwick

SAS activities from Autumn 2010

What is SAS you may ask? Well, for the uninitiated, SAS stands for Special Activity Scene and is exclusively for *with-it* 10 – 14 year olds. The objective is to provide fun activities and a meeting point for English speaking young people in the Nyon area. Discussion topics aim to help youngsters explore, challenge and find answers to some of the major issues facing them – as seen from a Christian perspective.

SAS first started back in 2001, so it will be 10 years old this Autumn. The format for most evenings is:

- Games and other activities followed by
- Pizza, Chicken Nuggets and a drink followed by
- Video clip and Discussion.



SAS took a breather for a couple of years due to lack of youngsters, but started again on a once a month basis as from last

September. Today we have a core group of about 8 members. The first session was sweet making. We all got rather sticky and found out that it wasn't so easy after all. We discussed emotions and found that they aren't so easy to deal with either. Then in October came 'junk yard challenge' or how to get a Lego man across a shark infested river. There were some very ingenious inventions! Fear factor was our rather appropriate discussion topic.

In November we had the annual ten pin bowling match against the adults and despite all sorts of tricks and name changing the adults lost, of course. Many thanks to the Gland church for letting us use their lovely hall for refreshments afterwards. To round off 2010, we learnt how to make Christmas lanterns, and also found that ice melts rather fast indoors !!

2011 started with video gags, when the group did crazy sketches which are immortalized on film! We also considered such sayings as 'the only thing necessary for evil to triumph is for good people to do nothing'. February was expressing 'Things that make me happy' in collage, photo and painting. These were taken to church and exhibited, as most of the group are really active in 'SAS Extra', helping with drama, readings, prayers and music in the services. We are looking forward to SAS IDOL - coming up on March 11th - which will be a talent show - performing for each other.



Ted Talbot

Child Protection

The Diocese in Europe is in the process of formulating regulations which will be incorporated into our common Archdeaconry Child Protection Policy. This will form the basis for our Child Protection Policy document, which will be made available to all Sunday group volunteers. It includes guidelines on staffing ratios and work with children with

special needs. Our Child Protection Policy must also comply with Swiss and French legal requirements. This work should be undertaken before September 2011. Our Child Protection Officer for the last year has been Jane Robinson.

New volunteers have been asked to provide a criminal records certificate from either Switzerland or France depending on where they reside. Most of the new children are properly registered, but for legal and health and safety reasons, we need to tighten up on this process. Safety measures in the parish room at Gingins have been improved and the situation will be reexamined before the start of the new season in September.

Swiss Archdeaconry Synod Report to the 2011 Annual General Meeting

The Swiss Archdeaconry Synod met twice during the last 12 months: on 19 June 2010 in Zurich, and on 29 January 2011 in Bern. This year, the elections of Synod Representatives for the following three-year period will take place at Annual General Meetings in the Archdeaconry.

At the June 2010 Synod, the Rt. Revd. Dr. Geoffrey Rowell, Diocesan Bishop addressed the members about the duties of churchwardens. This is an ancient office, first mentioned in 1396, making it the oldest democratically elected office in Europe. They act as formally admitted Bishop's officers, to support the priest in his/her ministry and to preserve unity in the parish. Their duties involve all aspects of church affairs: financial, church buildings, records and registers and their term of office is normally restricted to 6 years. They must be impartial towards the congregation and the clergy, avoiding any abuse of the power of the position and the Diocesan Office can offer help and advice. Paul Holley stood down from SACEP (Swiss Archdeaconry Christian Education Programme) after having organized several successful events, and Roy Taylor, Chaplain at Holy Trinity Geneva, took over.

The growth in numbers in the Diocese in Europe has meant an ever-increasing pressure on Archdeacons, who all have to balance ministry to their chaplaincy with wider pastoral responsibilities. The Strategic Review Group was set up by the Bishop to examine how the situation could be

relieved, and a survey was conducted of who we were locally in terms of ethnicity and denominational background with a view to resolve the legal ambiguity about the status of the Diocese in relation to the Church of England, which had willed the creation of the Diocese in 1980, but did not accompany that with any endowment. The results were collated by Vicky Atchison of Zurich and the Bishop believed that we had strong grounds for seeking further support from the Church of England. The Strategic Review Group brought its report to the 2010 Diocesan Synod, which endorsed its conclusions and asked Archdeaconry Synods to consider the implications. At the January 2011 Archdeaconry Synod, doubts were expressed as to whether the new structure would be an improvement, and how the financial commitment would work out. After much debate, a group of Synod members, including La Côte Representative, Catherine Crocoll, proposed amendments to the motion recommended by Standing Committee. A resolution was passed expressing support for the Bishop in his efforts to restructure the Diocese. This proposed the appointment of four freestanding Archdeacons with local Area Deans. However, much will depend on the financial resources available, and negotiations are currently in place with the Church Commissioners. As an interim measure, the Synod approved an increase in financial contributions to compensate the Bern chaplaincy for the Archdeacon, who is also the Chaplain there, for his time spent on archdeaconry duties.

Newly revised versions of the Archdeaconry Constitution and the Guidelines for the Employment of Clergy in Switzerland were also approved at this meeting. The Child Protection Group brought us up to date on the regulations being formulated for a common Archdeaconry policy for the protection of children and vulnerable adults. Combining Diocesan regulations with local conditions had not been an easy task. Finally, Brian Morgan retired as Archdeaconry Treasurer after more than 20 years in office. John Waygood from Zurich was appointed to replace him.

Val Geschonke and Catherine Crocoll, La Côte Archdeaconry Synod Representatives, February 2011

Report of the Chaplaincy Council to the 2011 Annual General Meeting

The Chaplaincy Council convened 7 times since the last Annual General Meeting in April 2010. At that time, Margaret Ducommun and Ruth Ruffieux stepped down, and Ed Kelley and Nigel Majakari became new Council members. Peta Tracey, who had been a co-opted member of the Council during the 2010 interregnum, resigned her position in January 2011.

In 2010, a new Constitution was adopted and La Côte achieved the status of an independent chaplaincy within the Diocese in Europe. Bishop Geoffrey said that the La Côte chaplaincy was one of the success stories of the Diocese in Europe during the past decade, and that it had been good to see how this congregation had grown to the point where it was possible to support a full-time chaplain. Anglican Services began at La Côte in November 1986, making 2011 our Silver Jubilee year. The Council has been making plans for the celebration of this important anniversary.

At the end of June 2010, Paul Holley, our first Chaplain, resigned his post in order to run the Anglican Health Network. The Council wished him well in his new role and expressed its gratitude for his pioneering work. On a warm evening in June, the community got together in traditional La Côte style for a farewell party for Paul. For most of 2010, the Council concentrated its efforts on the appointment procedure for our next Chaplain, taking into account the views and wishes of church members at Gingins and Divonne. On 31 May, the congregation was invited to a meeting held in Divonne to comment on the presentation to be made to short-listed candidates. Peta Tracey and Austin Ball, selected to represent us at interviews held in London in June, gave a lively exposé reflecting the character of La Côte. In October 2010, we welcomed our new Chaplain, Revd. Carolyn Cooke and her family.

At meetings towards the end of the year, the Council discussed plans put forward by the Bishop for the restructuring of the Diocese. Chaplaincies are concerned about increased long-term costs, which may result from funding the proposed model. At this stage, these cannot be accurately forecast. As always, the Council kept a close watch on finances in 2010. At the end of the fiscal year, the budget was balanced,

mainly as a result of savings in expenditure due to the interregnum. However, the pledge target was missed by about SFr.14,000.-. The Council hopes that more people will agree to pledge this year. The finance group stressed the importance of taking measures to establish financial security in 2011 in order to concentrate on charitable projects. Many dedicated members of the La Côte community are involved in fundraising for charity and more than SFr.15,000.- in total was distributed last year. In particular, Margaret Owen made a heroic effort on our behalf, collecting around SFr.2,500.- in various creative ways.

Music continues to play a significant role in the life of La Côte. The enthusiastic Song Group, competently directed by Harold Corrigan, includes about 20 members, close to capacity at the practice sessions, generously hosted by Harold and his wife Margaret. Nevertheless, a few more male voices would be welcome. The group performed at 13 services throughout the year at Gingins and Divonne, at a wedding, and at the 60's Night, one of Ted Talbot's hugely popular Musical Drop-in Sunday evenings. Catherine Crocoll organized concert of classical music in Gingins church, as a fundraising event, and another has been planned for the end of March. These musical activities have been very successful in promoting outreach and fellowship at La Côte.

*Val Geschonke, Secretary to the
Chaplaincy Council March 2011*

AGM DISCUSSION

In terms of our discussion around the question of communications, we are aware that there are ongoing challenges to explore, both within our church community and to those beyond our church circles. This will be the focus of our discussion at the A.G.M. We take this opportunity to express our grateful thanks to those individuals who have contributed to our communication over this last year: to Roy Simpson, who has faithfully sent out the Weekly Bulletin, keeping us all up to date with our worship and our church life; to Dwight Moe, who has stepped in to help with our Newsletter during the transition phase and to Steve Rawcliffe, who looks after our church contact list and electoral roll.

Carolyn



ANNUAL GENERAL MEETING

SUNDAY 27 MARCH 2011 AT 11.30 A.M.

IN THE PARISH ROOM OF THE TEMPLE DE DIVONNE

DIVONNE-LES-BAINS, FRANCE

AGENDA

1. Apologies for absence
2. Approval of Minutes of the last AGM, held on 18 April 2010
3. Matters arising
4. Annual Report
5. Financial Statement and Auditor's Report
6. Elections:
 - Churchwardens
 - Archdeaconry Representatives (elected for 3 years)
 - Council members
 - Child Protection Officer
7. Appointment of the Auditor for the coming year
8. Communications at La Côte: Achievements and Challenges*
9. Any other business

Please note that parishioners must be registered on the Electoral Roll in order to vote at the Annual General Meeting. If you would like to register any other item of business, please notify the chair before the meeting starts.

Nominations of people willing to stand for election to the Chaplaincy Council, as Churchwardens, Archdeaconry Representatives or as Child Protection Officer should be made on forms available at Gingins and Divonne. Nominees, proposers and seconders must also be inscribed on the Electoral Roll.

LA CÔTE ANGLICAN CHURCH

Minutes of the Annual General Meeting held at 5.15 p.m. on 18 April 2010 at the Auberge de la Croix Blanche, Gingins

Present: Paul Holley (Chaplain), Austin Ball and Liz Bramley (Churchwardens), John Tracey, (Chairman) and 41 members of the two congregations.

Apologies: Alison Ball, David Bramley, Julia Chambeyron (Assistant Curate), Margaret Ducommun, Machteld Kelsey, Molly Lufkin, Jane Robinson, Michel Ruffieux.

1. Approval of Minutes and Matters arising

John Tracey introduced himself as the President of the La Côte Development Association. He welcomed those present and opened the meeting with a prayer. The minutes of the last Annual General Meeting held on 29 March 2009 were approved unanimously. There were no matters arising.

In order to gain recognition as an independent chaplaincy within the Anglican Church, La Côte had been asked to revise its constitution to conform to the Diocesan model. An amended constitution was presented at an Extraordinary General Meeting held on 11 March 2010 at Divonne Parish Room with a quorum. The Chaplaincy Council formally recommended acceptance of this New Constitution, which was proposed by Dwight Moe and seconded by Anne Dyer. The EGM decided to approve the New Constitution by 41 votes for and one against. There were no abstentions. Austin Ball, seconded by Liz Bramley, proposed the approval of this decision by the Annual General Meeting. This was unanimously accepted.

2. Annual Report

An illustrated Annual Report had been issued in advance of the meeting, describing the events of the past year and showing our present situation. The Chairman thanked Paul Holley and Julia Chambeyron and the many people for all that had been contributed. The Chaplain stated that it had been a great pleasure to serve the community and invited comments and questions from participants.

Steve Rawcliffe congratulated the Chaplain on the quality of the presentation and content of the Annual Report. Ted Talbot raised a question about average attendance at Divonne and Gingins. The Chaplain replied that he estimated an average of 50 people at Gingins and 40 at Divonne for each service. However, there was a weekly service at Gingins, and two services per month at Divonne. Austin Ball pointed out that the frequency of services was an important factor in making a comparison of numbers. Jacky Coo reported that Sunday Club was paying a crèche worker, but some mothers would be happy to help. Jackie would organize this and Caroline de Lorient had agreed to coordinate it. The Annual Report was approved. The Chaplain offered thanks to Valerie Geschonke for her work as Secretary, to the applause of those present.

3. Financial Statement & Auditor's Report

Philippe Chambeyron, Treasurer, presented the Financial Statement for the year ending 31 December 2009. (He stated that the 2008 cash flow report on page 19. was included in error and that no report had been prepared for 2009.) The Treasurer reported that La Côte had finished the year with a small surplus of SFr.234.97.-. The main contribution to income came from pledges, which had increased, from SFr.111,030.- in 2008 to SFr.125,019.- in 2009. Pledges had been received from 48 people; however, six of these represented 60% of the total amount pledged. The Treasurer observed that he would like to see more pledges, to

reduce our reliance on these few people. SFr.32,681.54.- had been received from collections, which was under the budgeted figure. Fundraising income was almost SFr.9.500.- (about half of the amount raised in 2008). Philippe thanked Catherine Crocoll, Margaret Owen and others who had helped to organize the various events.

Expenses had been within budget. Under “accumulated funds”, an amount of SFr.8,961.04 had been kept as a reserve for the replacement of the Chaplain’s car. SFr.5,000.- attributed to external giving represented a percentage of the budget, however, the total sum given to charity amounted to SFr.8,300.-. Our contribution for music in 2009 agreed with Holy Trinity to be paid towards the salary of the organist, Keith Dale, was set at SFr.5,000.- and had not yet been paid. SFr.5,297.92.- for rent for the church was a donation to the local parish.

Ted Talbot referred to the Treasurer’s supposition that the decrease in collection income was probably due to the fact that people had decided to pledge instead. If so, he did not consider that there had been a real increase in pledge income, and requested comparative figures. In spite of the lower sum received from collections, the Treasurer considered that SFr.14,000.- did represent a substantial increase for pledges. Trevor Davies asked about our application to gain recognition of our status by the Vaudois authorities allowing us to obtain tax relief on charitable donations. The Treasurer replied that the procedure had been held up and did not appear to be reaching conclusion soon. The application had been made jointly with the other Anglican churches in the canton and the Archdeacon had been looking into it. The Council would inform the congregation of the outcome. Ted Talbot proposed that La Côte should make a separate application and apply as an association. He made a formal request for the Chaplaincy Council to apply independently. John Tracey, Trevor Davies and Ted Talbot volunteered to look into this, and the AGM mandated the Council to go along that route. The Chairman thanked Philippe Chambeyron for his work over many years. The meeting applauded and unanimously accepted the accounts.

The Auditor’s Report was presented, recommending acceptance of these accounts as a fair statement of the church’s financial position in accordance with appropriate accounting principles, in compliance with Swiss law and the Association’s statutes. The meeting unanimously approved the accounts and applauded Mike Gunton for his hard work.

4. Election of Church Officers for 2010

Steve Rawcliffe, Electoral Roll Officer, reported that 96 people were registered on the electoral roll, compared to 88 the previous year. According to the Church of England Representation rules and the Association’s statutes, the two Churchwardens, Austin Ball and Liz Bramley, could serve for one more year. They were applauded and re-elected. Catherine Crocoll and Valerie Geschonke continued as Archdeaconry Representatives. Council members Margaret Ducommun and Ruth Ruffieux retired. The Chaplain thanked them for their valuable contribution to the work of the Chaplaincy Council during the past three years. Two new members, Ed Kelley and Nigel Majakari, were elected to replace them. The remaining Council members agreed to stand for re-election: Philippe Chambeyron, Harold Corrigan, Andrea Goovaerts, Dwight Moe, Monika Rawcliffe and John Tracey. These elections were approved. A President, Secretary and Treasurer would be elected from among these people at the next Chaplaincy Council meeting.

Jane Robinson agreed to continue as Child Protection Officer with the proviso that the Council review and update the Child Protection Policy to fully comply with Diocesan rules, and took responsibility for its implementation with her assistance. The Chaplain stated the Council should start work on the policy as soon as possible and he undertook to find a way for Divonne and Gingsins to report to the Child Protection Officer. The meeting approved this arrangement. The Chairman thanked everyone who gave their time to serve the community in whatever capacity.

5. Appointment of the Auditor for 2010

Mike Gunton agreed to continue as Auditor for another year and was elected to serve for 2010. The congregation expressed its gratitude for his services.

6. Report on the process to appoint a new Chaplain

Liz Bramley commented on the procedure to appoint the successor to Paul Holley and interregnum arrangements. The advertisements had appeared: the last one on 16 April. The closing date for applications was set for 17 May and a short list would be drawn up on 19 May. Peta Tracey and Austin Ball would attend the interviews on 16 June. A four-month interregnum period would begin after the departure of the Chaplain at the end of June 2010. Offers of help had been received from visiting clergy and lay led services would be held periodically. The newly authorized lay worship leaders approved by the Archdeacon were: Alison and Austin Ball, David and Liz Bramley, Trevor and Dorothy Davies, George Mills, Ted Talbot, John and Peta Tracey. Liz Bramley conveyed the plans produced by Julia Chambeyron to ensure the smooth running of the practical side of worship during the interregnum. She suggested that there should be two worship coordinators in each congregation. Together with the Chaplain, Julia would produce standard service booklets for use over this period. These would be re-used each time by worship leaders, supplemented by a sheet of additional readings, collect, hymns, etc.

With respect to pastoral care, there should be two coordinators for each congregation from within the Pastoral Care group. Volunteers would be asked to inform clergy of needs which might arise. The Gingsins coordinators would also be responsible for the rota of those offering prayers after services. Roy Simpson had been asked to continue to produce the weekly Bulletin, with Julia organizing the prayers and reflections section. Ted Talbot proposed that a letter be sent to Roy to express appreciation and gratitude for his work on behalf of the community. The meeting agreed. Trevor Davies congratulated the Chaplain on the quality of the Newsletters he had produced and the meeting applauded. Liz Bramley noted that we should continue to produce one or two Newsletters during the interregnum and volunteers were needed for this. The appointment of a new Chaplain would normally be made following the interview on 16 June. Following this, the successful candidate would visit the chaplaincy and discussions would be held. The earliest date a new Chaplain could begin his ministry would be towards the end of October 2010. Jean Mayer suggested that plans should be made in case the procedure took longer.

7. Any other business

Jacky Coo proposed that Julia Chambeyron, Assistant Curate, should receive a salary for her valuable work for the community. Jean Mayer pointed out that due to her status as a non-stipendiary curate, this was not possible, although the community could give a donation. Paul Holley explained that the technicality was the issue and the idea would need further consideration. Philippe Chambeyron stated that Julia did not want to be paid. However, following a vote in favour of payment, John Tracey informed the meeting that the Chaplaincy Council would consider the proposal.

Ted Talbot asked if it would be possible for one Churchwarden to continue to serve a year longer, and Jean Mayer asked if there was a provision for a third Churchwarden to serve in an overlap year when two wardens were due to retire at the same time. The Chaplain suggested that there could be candidates within the community able to fulfil these duties. The responsibilities were not too onerous since we did not have buildings to maintain. The Secretary stated that if so decided at an A.G.M., a Churchwarden could continue to serve for another year beyond the six-year term, in exceptional circumstances. This matter would be considered at the next Chaplaincy Council meeting and if necessary, a decision could be taken at the next A.G.M.

Dwight Moe noted that this was the last A.G.M. to be held during Paul Holley's ministry. He thanked Paul for the wonderful job he had done during the last six and a half years. The meeting gave a standing ovation.

With no other business to be discussed, the meeting closed at 6.40 p.m.

vg/AGM-6

27 April 2010

**The La Côte Anglican Church Development Association
Balance Sheet as of 31st December 2010**

	2010	2009
<u>Assets</u>		
Current Assets		
Cash and Bank		
Cash	1,473.15	66.85
Bank current acc UBS	42,381.32	55,829.37
Bank Deposit acc UBS	6,067.40	6,042.20
Debtors	4,489.90	4,425.70
Income to be received	4,000.00	0.00
Financial Assets	1,250.00	
TOTAL CURRENT ASSETS	59,661.77	66,364.12
Less current liabilities	14,002.96	16,997.00
Net Unrestricted Funds	45,658.81	49,367.12
Non Current Assets		
Financial Assets	0.00	0.00
Fixed Assets	0.00	0.00
Total Net Assets	45,658.81	49,367.12
<u>Accumulated Funds</u>		
Balance 1-Jan.	40,406.08	40,171.11
Surplus for the Year	252.73	234.97
Write off Financial assets	0.00	0.00
General Reserve	40,658.81	40,406.08
Reserve for car replacement	0.00	8,961.04
Reserve for computer replact.	5,000.00	
Total accumulated Funds	45,658.81	49,367.12

Notes to Financial Statements
For the year ended 31st December 2010 (in Swiss francs)

1 Significant Accounting Policies

- a) Income is recognised on a cash receipt basis
- b) Expenses are charged as incurred
- c) Fixed Assets (car, office furniture, computer equipments) are depreciated over three years. **However reserves are built up for the future purchase of fixed assets which are written off against the specific reserves in the year of purchase (ie car, computer)**

	<u>2010</u>	<u>2009</u>
<u>2 Financial Assets</u>		
Advance Allocations Familiales	1,250.00	
Advance LPP Part employee		
<u>3 Cash and cash equivalent</u>		
Cash and Bank	49,921.87	61,938.42
Financial Assets	1,250.00	
Total	<u>51,171.87</u>	<u>61,938.42</u>
<u>4 Debtors/Prepaid Expenses.</u>		
Insurance Menage		
Insurance Car	481.40	951.70
Rent Flat chaplain	3,116.00	3,116.00
Health Insurance	892.50	358.00
LPP Insurance		
Insurance accident		
Total	<u>4,489.90</u>	<u>4,425.70</u>
Income to be received	4,000.00	
<u>5 Fixed Assets</u> * depreciated against reserves in the year of purchase according to note 1.c. Original value shown.		
Car	11,000.00 *	13,000.00
Office Furniture		1,705.00
Computer equipment		9,627.25
Accumulated Depreciation	-11,000.00	-24,332.25
Net Book Value	<u>0.00</u>	<u>0.00</u>
<u>6 Debts to be paid</u>		
Dettes à tiers		5,000.00
Charges to be paid Electricity		
<u>Charges to be paid:</u>		200.35
Rent Church	3,000.00	
Interview candidates	691.00	
Provision LPP	2,232.40	
Diocese Pension C Cooke/	2,263.50	
Payroll taxes for C. Cooke/P Holley	351.68	7,641.35
Funds for charities	5,464.38	1,155.30
Rent church		3,000.00
Total	<u>14,002.96</u>	<u>16,997.00</u>

Financial statement on 31.12.2010

DESCRIPTION	Budget 2010	Actual 31.12.10	Actual on 31.12.09	Budget 2011
INCOME				
Pledges	125,000.00	115,767.56	125,019.00	120,000.00
Donations	8,000.00	8,517.00	10,669.67	8,500.00
Collections	32,000.00	36,595.92	32,681.54	35,000.00
Fundraising	10,000.00	2,362.50	9,449.01	20,000.00
<i>Fundraising Cha cha Jars & Haiti</i>			-	
<i>Fundraising Concert</i>			1,039.00	
<i>Fundraising jam making</i>		262.00	286.00	
<i>Fundraising Whisky tasting</i>		50.00	910.00	
<i>Fundraising Christmas market Divonne</i>		2,050.50	2,784.34	
<i>Fundraising Gala Dinner</i>			4,429.67	
Financial Income		85.60	89.65	
1. Total Income	175,000.00	163,328.58	177,908.87	183,500.00
EXPENSES				
Clergy salary&benefits	69,500.00	64,691.67	92,817.41	98,856.00
Housing expenses	37,300.00	37,002.05	37,152.70	37,300.00
Installation & moving exp.	19,000.00	16,797.85		-
Clergy other expenses	2,000.00	3,237.29	1,742.05	3,500.00
Car maintenance	1,500.00	2,346.45	3,341.70	2,500.00
Petrol for car	2,200.00	890.60	2,153.15	2,500.00
Car insurance & registration	2,500.00	1,612.70	2,408.50	2,000.00
Reserve for Car Replact.	5,000.00	2,038.96	4,961.04	2,500.00
Creche workers &others	1,000.00	810.00	955.00	2,000.00
Rent of Church Bldg	5,300.00	5,620.70	5,297.92	5,300.00
Contribution to Music	5,000.00	1,150.00	5,000.00	5,000.00
T l,Fax ,Stationery,postage..	5,000.00	3,228.30	5,890.80	3,400.00
Diocese&Archdeaconery	6,800.00	7,630.78	6,728.71	7,700.00
External Giving	5,000.00	5,915.78	5,000.00	5,000.00
Miscellaneous expenses	3,500.00	4,510.82	3,433.92	5,000.00
Imp TM ts federaux & cantonaux	-	351.90	-	
Bossey retreat extracosts	300.00	240.00	791.00	300.00
Provision for computer replacement		5,000.00		
2.Total Expenses	170,900.00	163,075.85	177,673.90	182,856.00
Diff (1. - 2.)year	4,100.00	252.73	234.97	644.00

Reconciliation Charities - external giving

Income from fundraising

Quiz night	2,768.00
Mama Masai sale	550.00
Chacha Jars	1,327.30
Appeal for Haiti	565.00
Appeal for Pakistan	1,928.00

Funds from budget 5,915.78

Total Income **13,054.08**

Distribution to charities

Social care projects	110.00
Ste Therese Togo	1,073.00
Bethany orphanage	500.00
Nai Qala Afganistan	500.00
Stand Proud Congo	1,922.00
Thembelile orphanage	711.00
Ikhwesi Rehab center	711.00
Salvation Army Nyon	500.00
Mama Masai	2,469.38
Haiti Swiss solidarity	1,130.00
Parle je t'écoute assoc.	500.00
Pakistan appeal Swiss solidarity	2,927.70

Total Distribution **13,054.08**